

Membership Summary

New Members Received	26	Members by Age	Longevity at APLC
Members Removed	36	Youth < 21	201
Total Members	963	Adults 21-65	500
Total Households	416	Senior 66+	262
			0-9 years
			10-19 years
			20-29 years
			30-39 years
			40+ years

Baptism—5

Morgan Riley Cox
Natalie Ann Spiess
Emma Maverick Sirianni
Angelina Landry
Mayleigh Kay Ham

First Communion

Due to COVID closure, First Communion classes were suspended in 2020

Confirmation—10

Elisia Jane Cox
MaKenna Ann Dewald
Addison (Addy) Evans
Ronin Terry Gidish
Jacob Hopkins
Baine Alan Hughey
Angelina (Angel) Landry
Ryland Hansen Rangel
Stella Grace Seringer
Morgan Claire Weissmuller

Dearly Departed—12

Martha Anne Decker
Richard Erickson
Elise Fuller
George Katz
Diana E. Kayser
Lorraine Leible
Faye Minnis
Andrew Pickens
Margery Schick
Ruth Weissgarber
Betty Wernette
Joanne Faye Wolf

Financial Summary

Church Income	
Offerings	\$868,565.51
Facility Use	\$4,875.00
Special Lenten Gifts	\$32,670.18
Total Income	\$906,110.69
Church Expense	
Synod Benevolence	\$78,003.40
Programs/Property Maint	\$80,625.58
Staffing	\$503,266.26
Admin	\$129,818.29
To Reserves	\$2,911.68
Mortgage P&I	\$117,090.18
Total Expense	\$911,715.39
Deficit	\$5,604.70

Day School Income	
Tuition	\$150,506.16
Total Income	\$150,506.16
Day School Expense	
Program	\$22,988
Staffing	\$166,382.89
Total Expense	\$189,370.72
Deficit	\$38,864.56

2020 Church and Day School Deficits relieved by
Paycheck Protection Program

Total Deficit	\$44,469.26
**PPP Loan (forgiven)	\$107,957.00
Net	\$63,487.74

- Offerings dropped by 5.75% compared to 2019 (excluding special Lenten gifts).
- Facility Use income decreased by 73% due to campus closure beginning in April. AA groups continued to meet outside and maintained their donations in order to guarantee continued use of space when we reopen.
- Special gifts received during Lent were marked for mortgage reduction.

****Abiding Presence applied for the Paycheck Protection Program (PPP) loan (part of the CARES Act) and received \$107,957.00. The loan was forgiven. These funds along with continued generous giving supported church and Day School staff and programs through 2020 and will continue to supplement potential shortages as the pandemic continues.**

- Tuition income stopped with required closure of the Day School in March.
- Executive Council agreed to maintain teacher salaries through end of school year. The school is blessed with highly qualified teachers and staff who are critical to the success of the program and maintaining NAEYC accreditation.
- Day School reopened in September at 38% capacity resulting in continued tuition income decline. Staffing changes were made due to lower enrollment and change to a three day a week program.
- As of the end of the fall semester, enrollment has increased to 62% capacity with continued growth anticipated through the spring. Day School anticipates return to full capacity and four day a week program by fall 2021.